

Rossmoor Women's 18 Hole Golf Club

Board Meeting Minutes
Creekside Bunker Room and ZOOM
November 13, 2023 at 9:00am

Meeting called to order at 8:59am by Toni Snyder

Present at Creekside: Daisy Soo Hoo, MaryJean Kidd, Denise Pratt, Pat McSween, Teddi Swanson, Claudia Terry, Robin Moreau, Laura Kim, Lana Yagle, Toni Snyder, Joyce McCann

Attending via ZOOM: Judy Moran **Absent:** Margo Dutton

Meeting Notes:

Vote to approve the 10-09-23 Board Meeting Minutes: Motion to approve by MaryJean Kidd, 2nd by Robin Moreau. The minutes are approved.

Vote to approve the 10-26-23 General Meeting Minutes after the following change has been made: Change the information for MaryJean Kidd to state she will begin her 3rd year and her 2nd term. Motion to approve as amended by Teddi Swanson, 2nd by Denise Pratt. The amended minutes are approved.

AGENDA:

#	Topic	Report By	Time (min)
1	Call to Order	Toni	2
2	Minutes (Corrections/Approval) October	Judy	2
3	Co-Captain's Updates & General Mtg Agenda (10/26)	Toni	5
4	Treasurer's Report	MJ	5
5	2024 Schedule Review		
6	Holiday Party Updates	Denise	5
7	Timing for Launch Planning	MJ	
8			
9	Other Business, Report Out ?s	Board	
10	Adjournment		

Captain's Report – Margo Dutton: Absent

Co-Captain Report – Toni Snyder: No updates

Discussion Items:

From MJ: Review Draft Calendar for 2024. Two versions are attached.

BOARD DISCUSSION REGARDING CALENDAR: No objections as presented. Discussed planning for the Launch Party (scheduled for Feb 1, 2024). Need plenty of time to organize the event, arrange for food, etc. Will need to determine tables needed (for EBTP, Open Day, Golf Genius, EC, others?). Decided to concentrate on this event at the next Board Meeting (December 11, 2023).

New Board Members (Marsha Jennings, Mirna Wong, Liz James, Pat McSween) to be invited to attend the December Board Meeting. Claudia and Denise to organize.

Board Gathering scheduled for Monday, December 4 at Teddi's. Captain's gift of \$100.

From MJ: Add for discussion: Thank you gifts.

The Invitational ended up with a surplus of the black wine coolers. We distributed 41 coolers to the Open Day golfers. We'd like to give the remaining 35 to the following parties as a Thank You!

- 13 to grounds crew
- 2 to Lily Padilla & Armando
- 6 to Marshalls (estimate)
- 4 to Pro Shop (Jacque & Mark rec'd one already)

That will leave 10. Does anyone have recommended recipients? Claudia recommends adding Sponsors of our Invitational event (per MJ, they already received them).

BOARD DISCUSSION REGARDING REMAINING COOLERS AND GIFTS:

The Budget includes \$400 for gifts, but there is enough \$ to cover some additional. The following was agreed to:

- Mark: bottle of wine (previously rec'd a wine cooler)
 - Blake: bottle of wine + wine cooler
 - Jacque: \$100 (previously rec'd a wine cooler)
 - Wayne and Brent: wine cooler + \$50
 - Jerry and Zack: wine cooler + \$25
 - Grounds crew (13 people): wine cooler + \$25 Safeway gift card + Thank You card.
- If there are wine coolers remaining, add Fausto (sp?) and Irvin.

From MJ: Review Club Representative role. Per NCGA Newsletter (see also [this link](#)):

Starting in 2024, we will require clubs to assign a 'Club Rep' to be our liaison. It is not extra work, just someone to be in the loop and be a reliable contact for us. It is somewhat like the Club Ambassador role, but just different enough to warrant a new title. The Club Ambassador role has been retired. Thanks to all of you for your patience and ongoing engagement.

BOARD DISCUSSION: This position starts in January. Should be someone who is very familiar with our Club. No decision was made yet as to who will take this role.

Committee Reports:

Treasurer's Report: – Mary Jean Kidd:

Overall Budget: See attached for budget/actuals (*2023 Budget 110623.pdf*)

Cash on Hand	\$ 21,047.90	Bank balance
Projected Income	\$ 2,913.00	
Projected Expenses	\$ 4,907.50	Allocated to future expenses
Hole In One Fund	\$ 823.00	
EBTP Fund	\$ 165.55	
Reserve Fund	\$ 8,000.00	
2024 Dues	\$ 5,704.00	
Operations Fund	\$ 4,360.85	

Administrative outlays this month include:

- NCGA Membership Dues (1 new member) \$ 39.00
- K Witte, P McSween Hole in One \$200.00

Maui Strong Charity Tournament: See attached for details (*Charity Income & Expenses 100623.pdf*)

	Income	Expense
Entry Fees	6,300.00	

Donations	432.10	5,000.00
Food, Prizes, Fees		1,732.10
Total	\$ 6,732.10	\$ 6,732.10
Net Income/Expense		\$ 0

Championship: See attached for details (*Championship Income & Expenses 110623.pdf*)

	Income	Expense
Entry Fees	220.00	
Donations	170.00	
Club Offset (dues)	320.00	
Food, Prizes, etc		606.94
Engraving*		32.00
Total	\$ 710.00	\$ 640.94
Net Income/Expense		\$ 69.06

*pending expense

Halloween Bash: See attached for details (*Halloween Income & Expenses 110623.pdf*)

	Income	Expense
Entry Fees	1,020.00	
Food, Prizes, etc		946.75
Total	\$ 1,020.00	\$ 946.75
Net Income/Expense		\$ 73.25

Recommendation: Increase Holiday Party Dues Allocation

We have brought in a fair amount of money this year, resulting in an Operations Fund of over \$4,000. I am recommending that we allocate an additional \$2,000 to the Holiday Party.

Currently, the Holiday Party has \$1,065 allocated from dues to support the event. If we increase this by \$2,000, our Operations Fund at end of year is projected to be \$1,295.85.

Operations Fund	4,360.85
Allocated to Party from dues	1,065.00
Operations Fund after Party	3,295.85

Additional allocation	2,000.00
End of year Operations	1,295.85

BOARD DISCUSSION RE THIS RECOMMENDATION: Per Denise, the cost to members for the Holiday Party is anticipated to be \$45. Food costs are currently high. This event offers a lot (food, drinks, prizes). If approved, the Holiday Party committee to decide how to allocate the additional money with consideration of lowering the entry fee, if practical. Motion to approve allocating an additional \$2,000 to the Holiday Party by Judy Moran, 2nd by Laura Kim. The motion is approved.

MJ suggests considering applying excess operation funds to the Holiday Party every year.

Membership Report: – Teddi Swanson

Currently 131 members, 10 sponsored guests. Have received 58 membership forms so far for 2024. Need to send a reminder to get those membership forms turned in before the end of the year!

Technical Committee Report Out: Claudia Terry / Laura Kim / MaryJean Kidd

Nothing to report

Tournament Report: Denise Pratt.

Marsha Jennings and I are meeting after the 1st of the year to schedule the Thursday play days. We probably won't do the whole year due to changes that arise, but will have 3-4 months scheduled and on the calendar before the Launch Party in February.

Marsha will join Jacque and me to coordinate each week's game in 2024.

Marsha will also have a committee of players to handle the check-in table each week next year.

BOARD DISCUSSION REGARDING 2024 SWEEPS PAY-OUT SCHEDULE:

The 2023 Budget has \$1936 allocated, probably won't use it all with just one tournament remaining (have used approx. \$1700 so far). Suggests using the remainder at the final event. Confirmed that 2024 has the same \$1936 allocation.

Handicap Report: Laura Kim

Add for discussion the criteria for Most Improved Golfer. The Most Improved Golfer award is announced at the Holiday Party.

I have outlined the current criteria for the Most Improved Golfer. Question #5a and #5b have not been addressed and I would like the Board to review and decide to include or not include each as a criteria. The decision will impact Question #3 in the Procedure section.

The most improved golfer shall be the woman who meets the following criteria:

1. She shall be a member in good standing of the Women's 18-Hole Golf club
2. She will have played a minimum of 10 times with the 18ers over the past year
3. She will have the greatest improvement as calculated by the USGA GHIN System.
THE BOARD ADDED: if you don't post consistently, you don't qualify.
4. The search criteria will be from November 1 to October 31 of the current year.
5. Question:
 - a) Does a Sponsored Guest qualify? **THE BOARD DETERMINED "YES"**
 - b) Does Rossmoor have to be your Home Course? **THE BOARD DETERMINED "YES"**

Procedure:

In November, the Handicap Chair will determine the Most Improved Golfer.

1. Run the report from the USGA GHIN Admin portal: Reports > Templates > Most Improved Golfer Report. Enter the dates November 1, 20xx (previous year) to October 31, 20xx (current year).
2. From the extracted list, check to see if the player meets the criteria above.
3. The winner will be presented with a framed certificate at the Annual Holiday Luncheon. When making the presentation, the Chair will also acknowledge those who were in the top ten (based on the Criteria above).
4. The Tournament Chair and/or the Treasurer shall determine the amount of prize money to be awarded as money on the Pro Shop books.

Rules Report – Joyce McCann

1. The Inter-Club Rules Committee (me, Dorothy Pierce (9ers), Barry Savnik (RMGC), directed by Mark Heptig) met October 31st. Mark reported on his discussion with USGA re hole #15. A solution satisfactory to the Committee requires further discussion.
BOARD DISCUSSION: This relates to "the hill" to the left of the fairway at Hole 15. Mark doesn't want people to go up the hill. Going strictly by the rules, since the hill is considered a No Play Zone and designated Ground Under Repair, free relief would be from where the ball first entered, which could be hard to determine (particularly from the men's tees) or barely off the tee (from women's tee). No decision has yet been made.

2. On-Course Rules classes. Attendance summary for the 2023 Season

33 18ers attended at least 1 class

17 18ers attended 2 classes

4 18ers attended 3 classes

3. 2024 Rules Seminar scheduled for March 25. Would like to briefly discuss this.

BOARD DISCUSSION: Joyce asks “Do we need this?” A big once-a-year rules gala as has been done in the past, although well attended, costs money and is lots of work to coordinate. Do we want to take that on? Joyce has been providing periodic small on-the-course group classes for the 18ers that are well received and provide a better 1-on-1 experience. The Board agreed and leaves the final decision to Joyce.

East Bay Team Play (EBTP) Report – Karla Witte / Pat McSween

Pat reports: The 2024 schedule is available (see link below). Shirts will be available to try on (and purchase) this Thursday in the Pro Shop. Anyone can order anything from the grouping (coordinate through the Pro Shop). An Eblast should go out tomorrow to remind people and to come and try them on even if the event is rained out.

Sign-up for EBTP will take place at the Launch Party.

The East Bay Team Play league was formed 51 years ago by private clubs to promote good fellowship among the women from each club and to provide a friendly four-ball match play competition. The league is comprised of 14 clubs and the current members are:

Berkeley, Blackhawk, Castlewood, Claremont, Contra Costa, Crow Canyon, Green Valley, Moraga, Oakhurst, Richmond, Rossmoor, Round Hill, Ruby Hill, Sequoyah

The dates for the 2024 season are shown at this link: <https://www.eastbayteamplay.com/matches-pairings.html>

There is a \$65 charge for each match which includes breakfast, lunch, green fees, and cart. Six members are selected for each match: two A players with indexes from 0-19, two B players with indexes from 15-26 and two C players with indexes from 21-36. Sponsored guest members are welcome to sign up and will be selected only if there is space available.

Our EBTP Rossmoor requirement guide is to be able to:

1. Post accurate scores for all rounds played at Rossmoor and other courses.
2. Play with 18er members on the Dollar Course on a regular basis.
3. Members new to EBTP must take Joyce McCann’s on-course class and play a practice round with Karla or Pat.
4. Must be able to keep accurate scores when playing EBTP matches.
5. Be aware of pace of play. Slow play during a match may cause a split in points for the team.

Pat and I will be using the NCGA/USGA bi-monthly handicap reports and review scores posted to select players. We encourage players to post all rounds played so we have accurate handicaps to select players for matches. For those that are not familiar with team play, Pat and I will organize practice team play rounds prior to the first match.

For the 24/25 season we have chosen the SportHaley shirt for matching team shirts (see attached picture). After the Turkey Shoot round on Nov 16, we will have the chance to try on sizes and then place orders for our shirts with the Pro Shop. Anyone interested in getting anything from this collection is encouraged but the three shirts on the first page are the team shirts.

For more information about EBTP visit www.eastbayteamplay.com.

Please contact me or Pat with any questions.

Past Captain Report – Daisy Soo Hoo.

Trophy for Club Champion is being engraved and will be ready to pick up next week.

Golf Advisory Report – Robin Moreau Nothing to report

Social Committee Report – Lana Yagle: Feedback about food at the October event / General Meeting was positive – people seemed to like the offering, but there were issues with the vendor and delivery.

Publicity Report – Claudia Terry / Teddi Swanson:

UPCOMING EVENTS:

Date	Day	Activity	Chairs
13-Nov	Monday	Board Meeting	
16-Nov	Thursday	Turkey Shoot/Last Day of Play	
11-Dec	Monday	Board Meeting	
14-Dec	Thursday	Holiday Lunch 12:00 - 2:30	Denise Pratt
2-Jan	Tuesday	Finalize 2024 Roster for Directory	Tech Committee
8-Jan	Monday	Board Meeting	
8-Jan	Week of	Winter Newsletter	
		Event Planning - Launch Party (2/1)	Kick-off Team
		Event Planning Rules Seminar (3/25)	Kick-off Team
		Event Planning Spring Fling (3/28)	Kick-off Team
		Event Planning Invitational (6/5-6/6)	Kick-off Team
15-Jan	Monday	Deadline for NCGA GHIN -- billing happens	Membership /Handicap Committees
19-Jan	Friday	Membership Directory published	Tech Committee
1-Feb	Thursday	Launch the Season and General Meeting	Toni Snyder / Margo Dutton

OFFICERS:

- | | | | | | |
|---|------------------|---------------|---|-------------------|-------------|
| 1 | <i>Captain</i> | Margo Dutton | 2 | <i>Co-Captain</i> | Toni Snyder |
| 3 | <i>Treasurer</i> | MaryJean Kidd | 4 | <i>Secretary</i> | Judy Moran |

COMMITTEE CHAIRS:

- | | | | | | |
|---|-------------------|-------------------|----|----------------------|-----------------------------|
| 1 | <i>Membership</i> | Teddi Swanson | 6 | <i>EBTP</i> | Daisy Soo Hoo/Karla Witte |
| 2 | <i>Technology</i> | Laura Kim/MJ Kidd | 7 | <i>Past Captain</i> | Daisy Soo Hoo |
| 3 | <i>Tournament</i> | Denise Pratt | 8 | <i>Golf Advisory</i> | Robin Moreau |
| 4 | <i>Handicap</i> | Laura Kim | 9 | <i>Social</i> | Lana Yagle |
| 5 | <i>Rules</i> | Joyce McCann | 10 | <i>Publicity</i> | Claudia Terry/Teddi Swanson |

Next Board Meeting: December 11, 2023
Meeting Adjourned at 10:10am:

TREASURER'S REPORT ATTACHMENTS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	2023	Income \$					Expense \$							
2		Budgeted	Projected	Actual	Per Person / Event	Budgeted #	Budgeted	Projected	Paid	Profit / Loss	Projected Profit	Allocated from Club Dues	Raffle	Type / Details
3	Membership Dues													
4	Women's Social only	-	-	15.00	15.00									
5	Women's Club - 1/2 year	-	-	150.00	30.00									
6	Women's Club	6,000.00	-	7,500.00	60.00	100								
7	Women's Club NCGA - Basic	3,705.00	-	4,485.00	39.00	95	3,705.00		5,169.00					
8	Women's Club NCGA - new GHINs	245.00	-	784.00	49.00	5	245.00	-						
9	Hole in One	90.00	-	565.00	5.00	90	-	-	600.00					
10	Activities													
11	Launch The Season	1,400.00	-	1,725.00			1,226.60	-	1,698.12	26.88	173.40			
12	Birdie Fund		-	328.00				328.00						
13	Eclectic Entry Fee		-	332.00				332.00						
14	Spring Fling												Y	
15	Charity Tournament	5,040.00	-	5,700.00			4,934.08	-	5,505.88	194.12	105.92			
16	Guest Days		-	-		2	220.00	-	120.00		-	220.00		room setup, golf balls= \$110 per event
17	Invitational	16,500.00	-	17,579.08			15,786.00	-	16,408.80	#####	714.00			
18	Handicap Tournament	480.00	-	555.00			876.00	-	705.37	124.63	44.00	275.00		
19	Blue & White	460.00	-	620.00			450.00	-	422.31	197.69	10.00			
20	Summer Splash	3,600.00	-	4,245.00			3,133.80	-	3,633.30	611.70	466.20		Y	
21	EBTP at Rossmoor	5,460.00	-	5,340.00			5,336.00	-	5,091.03					profit goes into separate fund
22	Classic Tournament	520.00	-	711.00			937.20	-	971.26	14.74	22.80	275.00		
23	Rules Seminar	-	-	-			260.00					215.00		
24	NCGA Open Day - Rossmoor	-	-	2,665.00			-	-	2,569.94	95.06				budget driven by NCGA
25	Cocktail Party	-	-	760.00			-	-	633.74	126.26	-			
26	October Charity - Maui	2,520.00	-	6,732.10			2,512.04	-	6,732.10	-	7.96			
27	Championship Tournament	650.00	-	390.00			1,112.50	32.00	608.94	69.06	27.50	320.00		
28	Halloween Tournament	765.00	-	1,020.00			720.55	-	946.75	73.25	44.45			
29	Holiday Party	2,700.00	2,700.00				2,734.90	2,734.90			715.10	750.00		use \$215 from Rules + \$100 from Guest Days to supplement
30	Thursday Golf Sweeps						1,350.00	425.60	1,510.40			1,936.00		weekly awards
31	Charm Day Winner						115.00	50.00	132.82			140.00		6 towels * 15 / 50 award
32	Most Improved Player						25.00	50.00				50.00		awards
33	Engraving						150.00	50.00			-	150.00		
34	East Bay Team Play													
35	Dues						30.00	-	30.00		-	30.00		
36	Meetings						100.00	-	48.00		-	100.00		
37	NCGA													
38	Club Dues						75.00	-	36.00		-	75.00		
39	NCGA/ WGNCA Regional Meeting				35.00	2	70.00	-			-	70.00		
40	Rules Seminar						215.00	-			-	215.00		
41	Administrative													
42	Zoom						120.00	-	104.93		-	120.00		
43	Website		213.00	199.50			75.00	75.00	550.00		-	75.00		3yr fee (125)
44	Rossmoor Activities Council						40.00	-	49.80		-	40.00		*.35+5(annual fee)
45	Storage Locker Fee						10.00	-	10.00		-	10.00		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	2023	Income \$					Expense \$							
2		Budgeted	Projected	Actual	Per Person / Event	Budgeted #	Budgeted	Projected	Paid	Profit / Loss	Projected Profit	Allocated from Club Dues	Raffle	Type / Details
46	Board Luncheon						150.00	150.00			-	150.00		
47	Captain's Gift						100.00	100.00			-	100.00		
48	Flowers and Misc Gifts						100.00	100.00	43.49		-	100.00		
49	Pro Shop Gifts						400.00	400.00			-	400.00		
50	Software						450.00	-	531.00		-	450.00		
51	Bank Fees						80.00	-	21.77		-	80.00		checks
52	Miscellaneous Expenses			39.00			80.00	80.00	599.60		-	80.00		Bd mtg room rental + office suppli
53	New Member Orientation						-	-			-			
54	Donation to Jr Girls						-	-			-			
55	2023 TOTALS	50,135.00	2,913.00	62,439.68			47,924.67	4,907.50	55,484.35	2,703.67	2,331.33	6,426.00		
56	Budgeted Income vs Budgeted Expense						2,210.33							
57	Income (Actual & Projected) vs Expense (Paid & Projected) (are we bringing in more \$ than we are spending?)													4,960.83
58														
59	CASH on Hand								21,047.90					<i>Bank balance + cash on hand</i>
60	Projected Income								2,913.00					
61	Projected Expenses								4,907.50					
62	Hole in One Fund								823.00					
63	East Bay Team Play Fund								165.55					
64	Reserve Fund								8,000.00					
65	2024 Membership Dues								5,704.00					
66	Operations Fund								4,360.85					

Championship Income / Expense Report

Championship	2023				Assumptions:		
	Per Person	#	ACTUALS 10/19/23				
			Income	Expense			
Entry Fee	10				Software Transaction fee = GolfGenius		
Event Costs		20	220.00				
Prize Fund							
Other (Donations)					Club Offset from dues \$270 for prizes + \$50		
Administrative Fee					Sue Yoon donated \$170 for food		
Meals Only							
Club Offset / Budget Allocation			320.00				
Donations/Sponsors			170.00				
Software Trx Fees				11.80			
Magic Putts, Mulligans							
Other							
Beverages				2.50			
Breakfast							
Snacks							
Lunch / Dinner				188.24			
Golf Shop Prizes				320.00			
Other Prizes							
Golf Shop Range Balls							
Golf Shop Cart Rentals							
Golf Shop Other							
Room Charges				40.00			
Other Golden Rain							
Raffle							
Misc Supplies							
Misc Supplies - paper goods				32.74			
Misc Supplies - Tables				13.66			
Misc Expenses				32.00			
Gift Cards							
Tips							
Total			\$ 710.00	\$ 640.94			
Net Income/(Expense)				\$ 69.06			
Includes: Fundraising - Raffle							
Includes Budget Allocaton			320.00				
what	where	#	cost	line item			
Broc Cheddar soup	Safeway	1	59.95	18			
Pretzil Sliders	Safeway	2	99.98	18			
cookie tray	Safeway	1	14.99	18			
chips	Safeway	1	13.32	18			
plates & bowls	Smart&Final		32.74	28			
tablecloths	Dollar Tree	8	10	29			
favors	Dollar Tree		3.66	29			
tea	Dollar Tree		2.5	15			

18ers Event Income / Expense Report

	2023						
Fall Charity	ACTUALS			10/5/23	Assumptions:		
	#	Per Person	Income	Expense			
Entry Fee		100			Software Transaction fee = GolfGeni		
Event Costs	63	24	1,512.00		RMGC & 18ers		
Prize Fund	63	4	252.00		article in paper w/ donation info		
Other (Donations)	63	70	4,410.00	4,410.00	\$5000 sent to Maui Strong		
Administrative Fee	63	2	126.00		Event Center		
Meals Only				-	borrowed decorations from HI State		
Club Offset / Budget Allocation					Club & Couples club		
Donations/Sponsors			432.10	590.00			
Software Trx Fees				200.60	Mark Heptig obtained GRF approval to		
Magic Putts, Mulligans					comp green fees		
Other (dessert)							
Beverages				51.03			
Breakfast							
Snacks	65			115.03			
Lunch / Dinner	65	15.49		1,007.00			
Golf Shop Prizes				248.00			
Other Prizes	65			38.44	hand warmers		
Golf Shop Range Balls							
Golf Shop Cart Rentals							
Golf Shop Other							
Room Charges				40.00			
Other Golden Rain							
Raffle							
Misc Supplies							
Misc Supplies - paper goods							
Misc Supplies - Tables				12.00			
Misc Expenses							
Gift Cards							
Tips				20.00			
Total			\$ 6,732.10	\$ 6,732.10			
Net Income/(Expense)				\$ 0.00			
Includes: Fundraising - Raffle							
Includes Budget Allocaton							
what	where	#	cost	line item	Sunrise	delivery	32
health snack box	Costco	1 (64)	50.58	17		box lunch	15
games	etsy	1 (10)	12	29			
hand warmers	Costco	1 (80)	38.44	20			
chips	Costco	2 (30)	31.98	17	Row Labels	Sum of cost	
cookies	Costco	2 (30)	24.98	17	15	51.03	
extra snacks	Safeway	1 (8)	7.49	17	17	115.03	
box lunch	Sunrise	65	1007	18	18	1007	
lacroix	Costco	24	8.19	15	20	38.44	
Modelo Beer	Safeway	12	20.22	15	29	12	
white wine	Costco	2	22.62	15	32	20	
delivery tip	Sunrise		20	32	(blank)		
					Grand Total	1243.5	

18ers Event Income / Expense Report

		2023				
Halloween			ACTUALS 10/26/23		Assumptions:	
	Per Person	#	Income	Expense		
Entry Fee	20				Software Transaction fee = GolfGe	
Event Costs		51	1,020.00			
Prize Fund			-		Lunch, general meeting	
Other (Donations)						
Administrative Fee						
Meals Only			-			
Club Offset / Budget Allocation						
Donations/Sponsors						
Software Trx Fees				44.88		
Magic Putts, Mulligans						
Other						
Beverages				12.38		
Breakfast						
Snacks				16.98		
Lunch / Dinner				582.08		
Golf Shop Prizes				103.00		
Other Prizes						
Golf Shop Range Balls						
Golf Shop Cart Rentals						
Golf Shop Other						
Room Charges				40.00		
Other Golden Rain						
Raffle						
Misc Supplies						
Misc Supplies - paper goods				75.85		
Misc Supplies - Tables				18.80		
Misc Expenses						
Gift Cards						
Tips				52.78		
Total			\$ 1,020.00	\$ 946.75		
Net Income/(Expense)				\$ 73.25		
Includes: Fundraising - Raffle						
Includes Budget Allocaton						
	ITEM		PLACE	COST	LINE	P
	lemonade		safeway	7.18	15	Lana
	tea		safeway	5.2	15	Lana
	candy		safeway	16.98	17	Denise
	sourcream		smart&final	4.29	18	Lana
	cheese		smart&final	7.99	18	Lana
	fritos		smart&final	6.98	18	Lana
	chili		creekside	163.88	18	Lana
	chili		boudin	398.94	18	Lana
	bowls		dollar tree	6	28	Lana
	serving spoons		amazon	15.28	28	Lana
	bowls		amazon	22.93	28	Lana
	clear cups		amazon	19.64	28	Lana
	utensils		smart&final	12	28	MH
	tablecloths		dollar tree	7.82	29	Lana
	tablecloths		dollar tree	10.98	29	MH
	tip		creekside	32.78	32	Lana
	tip		boudin	20	32	Lana
				758.87	15	per person

EVENT CALENDAR ATTACHMENTS

2024 Schedule of Events

Revised: 11/6/23

LEGEND

Green	Included in SWEEPS	Blue	Board Meeting
Pink	Separate budget for event	Blue Font	East Bay Team Play
Aerate	Aeration Days	Light Blue	key dates for Board

Date	Day	Activity	Chairs	Event Location	Sweeps Budget	Event Budget	Club Meeting	Other Clubs or Guests
2-Jan	Tuesday	Finalize 2024 Roster for Directory	Tech Committee					
8-Jan	Monday	Board Meeting		Bunker Room				
8-Jan	Week of	Winter Newsletter						
		Event Planning - Launch Party (2/1)	Kick-off Team					
		Event Planning Rules Seminar (3/25)	Kick-off Team					
		Event Planning Spring Fling (3/28)	Kick-off Team					
		Event Planning Invitational (6/5-6/6)	Kick-off Team					
15-Jan	Monday	Deadline for NCGA GHIN -- billing happens	Membership /Handicap Committees					
19-Jan	Friday	Membership Directory published	Tech Committee					
1-Feb	Thursday	Launch the Season and General Meeting	Toni Snyder / Margo Dutton	Event Center	N	Y	Y	
12-Feb	Monday	Board Meeting		Bunker Room				
7-Mar	Thursday	Thursday Play Day			Y	N		
11-Mar	Monday	Board Meeting		Bunker Room				
		Event Planning - EBTP Rossmoor	Daisy Soo Hoo/Karla Witte					
14-Mar	Thursday	Thursday Play Day			Y	N		
21-Mar	Thursday	Charm & Eclectic #1			Y	N		
25-Mar	Monday	Rules Seminar	Joyce McCann,?	Event Center	N	Y		all clubs
28-Mar	Thursday	Spring Fling-18ers host	?	Event Center				9ers
1-Apr	Week of	Spring Newsletter						
1-Apr	Week of	Aeration/Front 9 TBD						
4-Apr	Thursday	Thursday Play Day			Y	N		
8-Apr	Week of	Aeration/ Back 9 TBD						
8-Apr	Monday	Board Meeting		Bunker Room				
		Event Planning - Classic (5/16-5/23)	Kick-off Team					
		Event Planning - Handicap (6/13)	Kick-off Team					
11-Apr	Thursday	Thursday Play Day			Y	N		
18-Apr	Thursday	Thursday Play Day			Y	N		
25-Apr	Thursday	Thursday Play Day			Y	N		
25-Apr	Thursday	EBTP/Richmond		Blackhawk				
30-Apr	Tuesday	EBTP/Crow Canyon		Sequoyah				
1-May	Wednesday	Cinco de Mayo (RMGC)	RMGC, Laura Kim	Picnic Area				
2-May	Thursday	EBTP/ROSSMOOR HOST	Karla Witte/Pat McSween	Event Center	N	Y		EBTP
8-May	Wednesday	EBTP/Moraga		Castlewood				
9-May	Thursday	Charm & Eclectic #2			Y	N		

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LEGEND

Green	Included in SWEEPS	Blue	Board Meeting
Pink	Separate budget for event	Blue Font	East Bay Team Play
Aerate	Aeration Days	Light Blue	key dates for Board

Date	Day	Activity	Chairs	Event Location	Sweeps Budget	Event Budget	Club Meeting	Other Clubs or Guests
13-May	Monday	Board Meeting		Bunker Room				
16-May	Thursday	EBTP/Claremont		Oakhurst				
16-May	Thursday	Day 1 Classic Tournament			N	N		
23-May	Thursday	Day 2 Classic Tournament	?	Picnic Area	N	Y		
30-May	Thursday	Guest Day #1: (Invitational Practice Round)	?	Event Center	N	N		guests
4-Jun	Tuesday	EBTP/Ruby Hill		Round Hill				
5-Jun	Wednesday	Invitational Day 1	?	Donner (5pm)	N	Y		guests
6-Jun	Thursday	Invitational Day 2	?	Club Room, Event Center	N	Y		guests
10-Jun	Monday	Board Meeting		Bunker Room				
		Event Planning - Blue/White (7/18)	Kick-off Team					
		Event Plng - Club Championship (8/1-8/8)	Kick-off Team					
13-Jun	Thursday	Day 1 Handicap Tournament			N	N		
18-Jun	Tuesday	EBTP/Green Valley		Green Valley				
20-Jun	Thursday	Day 2 Handicap Tournament	?	Club Room	N	Y		
27-Jun	Thursday	Thursday Play Day - Creekside		Picnic Area	N	Y	Y	
1-Jul	Week of	Summer Newsletter						
27-Jun	Thursday	EBTP/Berkeley		Ruby Hill				
8-Jul	Monday	Board Meeting		Bunker Room				
8-Jul	Monday	Elect '25 Nominating Committee (3)	Board					
		Begin 2024 Schedule Planning	Board					
		Event Plng - Guest Day/Sum Splash (8/22)	Kick-off Team					
		Event Planning - Cocktail Party (9/9)	Kick-off Team					
9-Jul	Tuesday	EBTP/Round Hill		Crow Canyon				
11-Jul	Thursday	EBTP/Contra Costa		Berkeley				
11-Jul	Thursday	Thursday Play Day			Y	N		
18-Jul	Thursday	Blue and White General Meeting	Toni Snyder	Event Center	N	Y		
25-Jul	Thursday	Charm & Eclectic #3			Y	N		
30-Jul	Tuesday	EBTP/Castlewood		Richmond				
1-Aug	Thursday	Day 1 Club Championship			N	N		
6-Aug	Tuesday	EBTP/Sequoiah		Moraga				
8-Aug	Thursday	Day 2 Club Championship	?	Fairway Rm	N	Y		
12-Aug	Monday	Board Meeting		Bunker Room				
12-Aug	Monday	Set 2025 dues	Board					
12-Aug	Monday	Approve 2025 budget	Board					

2024 Schedule of Events

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LEGEND

Green	Included in SWEEPS	Blue	Board Meeting
Pink	Separate budget for event	Blue Font	East Bay Team Play
Aerate	Aeration Days	Light Blue	key dates for Board

Date	Day	Activity	Chairs	Event Location	Sweeps Budget	Event Budget	Club Meeting	Other Clubs or Guests
		Event Planning - Charity (10/10)	Kick-off Team					
		Confirm Room Reservations for 2025	Toni Snyder					
15-Aug	Thursday	Charm & Eclectic #4			Y	N		
22-Aug	Thursday	Summer Splash (Guest Day #2)	?	Fairway/Event Center	N	Y		guests
28-Aug	Wednesday	EBTP/Oakhurst						
29-Aug	Thursday	Charm & Eclectic #5			Y	N		
5-Sep	Thursday	Guest Day #3	?	Event Center	N	N		guests
9-Sep	Week of	Aeration/Front 9 TBD						
9-Sep	Monday	Board Meeting		Bunker Room				
		Event Planning - Halloween (10/31)	Kick-off Team					
		Event Planning - Holiday Party (12/12)	Kick-off Team					
9-Sep	Monday	Cocktail Social	?	Dollar	N	N		
12-Sep	Thursday	Charm & Eclectic #6			Y	N		
16-Sep	Week of	Aeration/ Back 9 TBD						
19-Sep	Thursday	Thursday Play Day			Y	N		
26-Sep	Thursday	Thursday Play Day			Y	N		
3-Oct	Thursday	Notify Members of Nominated Officers	Board					
3-Oct	Thursday	Thursday Play Day			N	Y		9ers, RMGC
10-Oct	Thursday	Charity Tournament: RGMC and 9ers		Event Center	N	N		
14-Oct	Monday	Board Meeting		Bunker Room				
14-Oct	Week of	Fall Newsletter						
17-Oct	Thursday	Thursday Play Day	?	Fairway Rm	N	Y		
24-Oct	Thursday	Thursday Play Day			Y	N		
31-Oct	Thursday	Halloween Bash and General Meeting	?	Club Room	N	Y	Y	
31-Oct	Thursday	Mtg Agenda: General election, annual report	Board					
7-Nov	Thursday	Charm Playoff						
11-Nov	Monday	Board Meeting		Bunker Room				
14-Nov	Thursday	Thursday Play Day			Y	N		
21-Nov	Thursday	Turkey Shoot/Last Day of Play		Fairway Rm	Y	N		
9-Dec	Monday	Board Meeting		Bunker Room				
12-Dec	Thursday	Holiday Lunch 12:00 - 2:30	?	Event Center	N	Y		

2024 Schedule of Events

Revised: 11/6/23

Date	Day	Activity	Chairs	Event Location
8-Jan	Monday	Board Meeting		Bunker Room
1-Feb	Thursday	Launch the Season and General Meeting	Toni Snyder / Margo Dutton	Event Center
12-Feb	Monday	Board Meeting		Bunker Room
7-Mar	Thursday	Thursday Play Day		
11-Mar	Monday	Board Meeting		Bunker Room
14-Mar	Thursday	Thursday Play Day		
21-Mar	Thursday	Charm & Eclectic #1		
25-Mar	Monday	Rules Seminar	Joyce McCann, ?	Event Center
28-Mar	Thursday	Spring Fling-18ers host	?	Event Center
1-Apr	Week of	Aeration/Front 9 TBD		
4-Apr	Thursday	Thursday Play Day		
8-Apr	Week of	Aeration/ Back 9 TBD		
8-Apr	Monday	Board Meeting		Bunker Room
11-Apr	Thursday	Thursday Play Day		
18-Apr	Thursday	Thursday Play Day		
25-Apr	Thursday	Thursday Play Day		
25-Apr	Thursday	EBTP/Richmond		Blackhawk
30-Apr	Tuesday	EBTP/Crow Canyon		Sequoyah
1-May	Wednesday	Cinco de Mayo (RMGC)	RMGC, Laura Kim	Picnic Area
2-May	Thursday	EBTP/ROSSMOOR HOST	Karla Witte/Pat McSween	Event Center
8-May	Wednesday	EBTP/Moraga		Castlewood
9-May	Thursday	Charm & Eclectic #2		
13-May	Monday	Board Meeting		Bunker Room
16-May	Thursday	EBTP/Claremont		Oakhurst
16-May	Thursday	Day 1 Classic Tournament		
23-May	Thursday	Day 2 Classic Tournament	?	Picnic Area
30-May	Thursday	Guest Day #1: (Invitational Practice Round)	?	Event Center
4-Jun	Tuesday	EBTP/Ruby Hill		Round Hill
5-Jun	Wednesday	Invitational Day 1	?	Donner (5pm)
6-Jun	Thursday	Invitational Day 2	?	Club Room, Event Center
10-Jun	Monday	Board Meeting		Bunker Room
13-Jun	Thursday	Day 1 Handicap Tournament		
18-Jun	Tuesday	EBTP/Green Valley		Green Valley
20-Jun	Thursday	Day 2 Handicap Tournament	?	Club Room
27-Jun	Thursday	Thursday Play Day - Creekside		Picnic Area
27-Jun	Thursday	EBTP/Berkeley		Ruby Hill
8-Jul	Monday	Board Meeting		Bunker Room
9-Jul	Tuesday	EBTP/Round Hill		Crow Canyon
11-Jul	Thursday	EBTP/Contra Costa		Berkeley
11-Jul	Thursday	Thursday Play Day		
18-Jul	Thursday	Blue and White General Meeting	Toni Snyder	Event Center
25-Jul	Thursday	Charm & Eclectic #3		
30-Jul	Tuesday	EBTP/Castlewood		Richmond
1-Aug	Thursday	Day 1 Club Championship		
6-Aug	Tuesday	EBTP/Sequoyah		Moraga
8-Aug	Thursday	Day 2 Club Championship	?	Fairway Rm
12-Aug	Monday	Board Meeting		Bunker Room
15-Aug	Thursday	Charm & Eclectic #4		
22-Aug	Thursday	Summer Splash (Guest Day #2)	?	Fairway/Event Center
28-Aug	Wednesday	EBTP/Oakhurst		
29-Aug	Thursday	Charm & Eclectic #5		

2024 Schedule of Events

Revised: 11/6/23

Date	Day	Activity	Chairs	Event Location
5-Sep	Thursday	Guest Day #3	?	Event Center
9-Sep	Week of	Aeration/Front 9 TBD		
9-Sep	Monday	Board Meeting		Bunker Room
9-Sep	Monday	Cocktail Social	?	Dollar
12-Sep	Thursday	Charm & Eclectic #6		
16-Sep	Week of	Aeration/ Back 9 TBD		
19-Sep	Thursday	Thursday Play Day		
26-Sep	Thursday	Thursday Play Day		
3-Oct	Thursday	Thursday Play Day		
10-Oct	Thursday	Charity Tournament: RGMC and 9ers		Event Center
14-Oct	Monday	Board Meeting		Bunker Room
17-Oct	Thursday	Thursday Play Day	?	Fairway Rm
24-Oct	Thursday	Thursday Play Day		
31-Oct	Thursday	Halloween Bash and General Meeting	?	Club Room
7-Nov	Thursday	Charm Playoff		
11-Nov	Monday	Board Meeting		Bunker Room
14-Nov	Thursday	Thursday Play Day		
21-Nov	Thursday	Turkey Shoot/Last Day of Play		Fairway Rm
9-Dec	Monday	Board Meeting		Bunker Room
12-Dec	Thursday	Holiday Lunch 12:00 - 2:30	?	Event Center

EBTP Team Shirts



AVERY SLVS



LAUREL SS



AVERY 1/2 SLEEVE

H14531TM
Sleeveless Print Polo with Zip
Closure & Mandarin Collar.
(Polyester/Spandex)

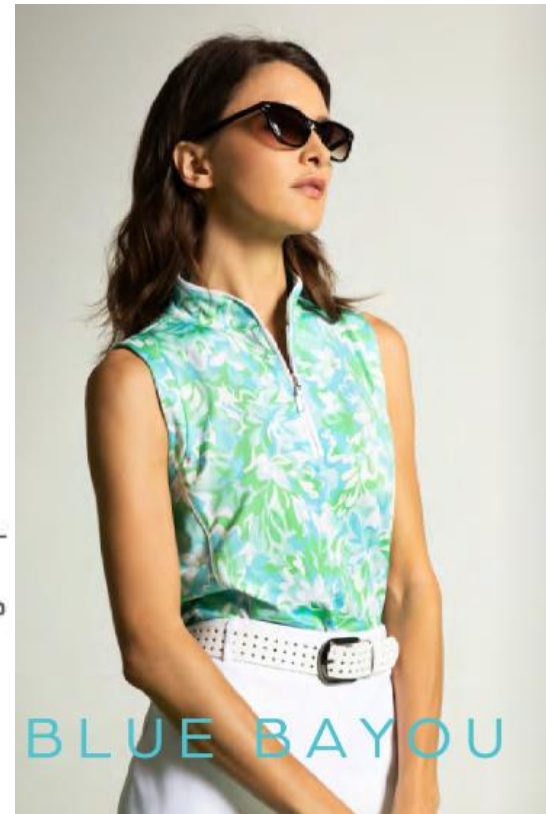
XS-XXL
Reef (REEF)
20485022

H14537TM
Short Sleeve Solid Polo with
Contrast Placket/Sleeve Hem.
(Polyester/Spandex)

XS-XXL
Mist (MIST)
20505022

H14538TM
Half Sleeve Print Polo with Zip
Mock and Contrast Placket.
(Polyester/Spandex)

XS-XXL
Reef (REEF)
20505022



Other options for matching team shirts.

BLUE BAYOU



AVERY SLVS

H14531TM
Sleeveless Print Polo with Zip Closure & Mandarin Collar. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



MORGAN SLVS

H14532TM
Sleeveless Solid Polo with Stripe Rib Collar/Invisible Zip Closure. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



LAFFITTE SLVS

H14533TM
Sleeveless Print Polo with Zip Placket and Mandarin Collar. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



LAUREL SLVS

H14534TM
Sleeveless Print Polo with Self Collar & Contrast V-neck Trim. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



MORGAN SS

H14535TM
Short Sleeve Solid Polo with Stripe Rib Collar/Invisible Zip Closure. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



FIONA SS

H14536TM
Short Sleeve Solid Polo with Mesh Yoke & Stripe Rib Cuffs. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



LAUREL SS

H14537TM
Short Sleeve Solid Polo with Contrast Placket/Sleeve Hem. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



AVERY 1/2 SLEEVE

H14538TM
Half Sleeve Print Polo with Zip Mock and Contrast Placket. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



THE CLUB CREW

H14539TM
Long Sleeve Stripe Crew with Chain Stitch Lettering. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



I LOVE GOLF SWEATER

H14544KM
Long Sleeve Sweater with Stripe Rib and Intarsia "Golf" Design. (Cotton/Miscel)

S-XL
Ref: (MST)
20545022



LAFFITTE SKIRT

H14541SM
Pull-on Print Skirt with Top Pleats, Lined, 17" Length. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



AVERY SKIRT

H14542SM
Pull-on Print Skirt with Vertical Side Plait Detail, Lined, 16" Length. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



BELLA SKIRT

H14163SM
Pull-on Solid Skirt with Contrast Piping Detail. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022



LAUREL DRESS

H14540DM
Sleeveless Print Dress with Mock Collar and Pleated Bottom, Short Included, 34" Length. (Polyester/Spandex)

XS-XL
Ref: (MST)
20715022

H14543SM
Pull-on Print Skirt with Lousane Hem Detail, Lined, 17" Length. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022

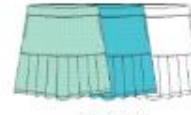


LAUREL SKIRT

H14543SM
Pull-on Print Skirt with Lousane Hem Detail, Lined, 17" Length. (Polyester/Spandex)

XS-XL
Ref: (MST)
20465022

COOL ELEMENTS™ 50+



GINNY SKIRT

H02123SM
Pull-on Solid Pleated Skirt with Side and Back Pockets, Lined, 17" Length. (Nylon/Spandex)

XS-XL
Ref: (MST), White (WHITE)
20465022



TEMPO LS MOCK

H14161TM
Long Sleeve Print Polo with Mesh Under Sleeve, UPF 50+ Sun Protection, Cooling and Moisture Wicking. (Nylon/Spandex)

XS-XL
Ref: (MST), Abstract Floral (MST), Red (RED), Rocky Mountain (MST)
2059022



SUNSCAPE MOCK

H02145TM
Long Sleeve Sun Protection Mock with Mesh Under Sleeve, UPF 50+ Sun Protection, Cooling and Moisture Wicking. (Nylon/Spandex)

XS-XL
Ref: (MST), Red (RED), White (WHITE)
20465022



SUNSCAPE HOODIE

H04146TM
Long Sleeve Sun Protection Hoodie with Stripe Sleeve, UPF 50+ Sun Protection, Cooling and Moisture Wicking. (Nylon/Spandex)

XS-XL
Ref: (MST)
20465022

SEAMLESS KNIT WEAR



MANTRA HOODIE

H03143TM
Lightweight Solid Seamless Long Sleeve Hoodie with Thumbholes. (Nylon/Polyester)

XS-XL
Ref: (MST), White (WHITE)
20465022



VENTURA

H02126TM
Seamless Long Sleeve Drop Zip Pullover with Thumbholes. (Nylon/Polyester/Spandex)

XS-XL
Ref: (MST), White (WHITE), White (WHITE)
20465022



RACERBACK POLO

H04149TM
Seamless Sleeveless V-neck Polo with Mandarin Collar. (Nylon/Polyester/Spandex)

XS-XL
Ref: (MST)
20465022

ESSENTIAL COOL ELEMENTS™



CALPHINE

H04148PM
Snap Closure Pant with Loop & S-Pocket det. (Polyester/Spandex)

XS-XL
Ref: (MST), White (WHITE)
20465022

COURTIE P



COURTIE SLA

H03141TM
Sleeveless Solid Polo with Covered Placket. (Polyester)

XS-XL
Ref: (MST), Red (RED), White (WHITE)
20345022